

Sutton Parish Council Budget	Budget 26 27
Payments	
Clerk Salary Inc HMRC/NI	£ 12,000.00
Administration & Training	£ 2,000.00
Section 137	£ 500.00
Staithe	£ 5,000.00
Allotments	£ 1,000.00
Slipway	£ 1,000.00
Subscriptions	£ 800.00
Insurance	£ 300.00
Audit Fees	£ 600.00
Hall Hire	£ 300.00
Dog Bin Emptying	£ 1,136.00
Website	£ 300.00
Pond Brown Bin	£ 72.00
SAM2 Repairs	£ 500.00
Grants/Donations	£ 750.00
Staithe Repairs	£ 1,000.00
Elections	£ 500.00
Total	£ 27,758.00
Receipts	
Allotments	£ 360.00
Boat Yard Licence	£ 4,800.00
Moorings at Staithe	£ 3,500.00
Interest (estimate)	£ 590.00
Total	£ 9,250.00
Total	£ 18,508.00
Precept	£ 18,500.00
Tax Base	£ 410.90
Council Tax Charge	£ 45.02